

Wednesday, January 19, 2011

EXHIBIT 1

DATE JAN 20, 2011

HB 9

The Cultural Trust earnings are projected to be \$28,000 below the amount recommended by the Advisory Committee. The committee discussed this possibility at its October meeting and agreed that they would like to see all grants of \$4,500 or less held harmless, as well as the Statewide Service Organizations, which provide services and benefits to arts and history organizations all over Montana. The \$4,500 or less grants total \$56,980 and the SSO's total \$86,500. Attached is a listing of those grants. The other grants would be reduced by the appropriate amount to adhere to statute—in no case will more funds be paid to grants than there are funds available. Specific reductions are not mentioned because the final revenue figure projection could be even less than the current projection. A shortfall of funds has occurred in 5 of the most recent 6 biennia, including the current one, and grants are reduced to meet available revenue.

| GRANT# | APPLICANT | CAPAC RECOMMEND ED | \$4,500 or less | SSO'S |
|--------|---|--------------------------|--------------------|-----------|
| 1600 | Clay Arts Guild | \$ 2,500 | \$ 2,500 | |
| 1603 | Mai Wah Society | \$ 3,000 | \$ 3,000 | |
| 1604 | Miles City Speakers Bureau | \$ 4,000 | \$ 4,000 | |
| 1605 | Mission Valley Friends of the Arts | \$ 2,000 | \$ 2,000 | |
| 1606 | Montana Storytelling Roundup | \$ 3,000 | \$ 3,000 | |
| 1607 | Signatures from Big Sky | \$ 4,500 | \$ 4,500 | |
| 1608 | String Orchestra of the Rockies | \$ 3,000 | \$ 3,000 | |
| 1609 | Upper Swan Valley Historical Society Inc | \$ 4,400 | \$ 4,400 | |
| 1610 | Yellowstone Ballet Company | \$ 3,000 | \$ 3,000 | |
| 1612 | Bitter Root Valley Historical Soc/Ravalli Co Musm | \$ 3,000 | \$ 3,000 | |
| 1618 | Fraternal Order of Eagles | \$ 4,000 | \$ 4,000 | |
| 1619 | Hamilton Players, Inc. | \$ 4,400 | \$ 4,400 | |
| 1633 | Tobacco Valley Improvement Assoc, Board of Arts | \$ 2,500 | \$ 2,500 | |
| 1637 | Alpine Artisans | \$ 4,000 | \$ 4,000 | |
| 1660 | Missoula Cultural Council | \$ 3,680 | \$ 3,680 | |
| 1667 | Friends of the Museum of the Plains Indians | \$ 2,000 | \$ 2,000 | |
| 1672 | Pondera Arts Council | \$ 2,000 | \$ 2,000 | |
| 1682 | The Equinox Theatre | \$ 2,000 | \$ 2,000 | |
| 1628 | Montana Performing Arts Consortium | \$ 12,500 | | \$ 12,500 |
| 1657 | MAGDA | \$ 12,000 | | \$ 12,000 |
| 1662 | Montana Arts | \$ 12,500 | | \$ 12,500 |
| 1663 | Montana Association of Symphony Orchestras | \$ 12,500 | | \$ 12,500 |
| 1664 | Montana Dance Arts Association | \$ 12,000 | | \$ 12,000 |
| 1665 | Montana Preservation Alliance | \$ 15,000 | | \$ 15,000 |
| 1668 | Museums Association of Montana | \$ 10,000 | | \$ 10,000 |
| | | | | |
| | TOTALS | \$ 143,480 | \$ 56,980 | \$ 86,500 |